

## PROJECT COSTS BY TASK GROUP (WITH BUDGET)

**REPORTING PERIOD:** From Monday, May 05, 2003 to Thursday, May 29, 2003  
**CLIENT:** BTI Industries  
**PROJECT:** Research  
**DESCRIPTION:**

TASK GROUP	HOURS			CLIENT COST		
	ESTIMATED	ACTUAL	% OF ACTUAL TO ESTIMATED	ESTIMATED	ACTUAL	DIFFERENCE (Est - Actual)
Administration	150.00 h	0.00 h	0.00%	\$18,750.00	\$0.00	\$18,750.00
Development	350.00 h	6.80 h	1.94%	\$40,250.00	\$850.00	\$39,400.00
Support	270.00 h	13.60 h	5.04%	\$30,750.00	\$1,700.00	\$29,050.00
Total	<u>770.00 h</u>	<u>20.40 h</u>	<u>2.65%</u>	<u>\$89,750.00</u>	<u>\$2,550.00</u>	<u>\$87,200.00</u>