

PROJECT COSTS BY TASK GROUP AND TASK (WITH BUDGET)

REPORTING PERIOD: From Monday, May 05, 2003 to Thursday, May 29, 2003
CLIENT: BTI Industries
PROJECT: Research
DESCRIPTION:

TASK	HOURS			CLIENT COST		
	ESTIMATED	ACTUAL	% OF ACTUAL TO ESTIMATED	ESTIMATED	ACTUAL	DIFFERENCE (Est - Actual)
TASK GROUP: Administration						
Meeting	150.00 h	0.00 h	0.00%	\$18,750.00	\$0.00	\$18,750.00
Total	150.00 h	0.00 h	0.00%	\$18,750.00	\$0.00	\$18,750.00
TASK GROUP: Development						
Bug fix	60.00 h	0.00 h	0.00%	\$6,000.00	\$0.00	\$6,000.00
Code	200.00 h	0.00 h	0.00%	\$23,000.00	\$0.00	\$23,000.00
Installing	90.00 h	6.80 h	7.56%	\$11,250.00	\$850.00	\$10,400.00
Total	350.00 h	6.80 h	1.94%	\$40,250.00	\$850.00	\$39,400.00
TASK GROUP: Support						
Communication	180.00 h	6.80 h	3.78%	\$19,500.00	\$850.00	\$18,650.00
e-mail	90.00 h	6.80 h	7.56%	\$11,250.00	\$850.00	\$10,400.00
Total	270.00 h	13.60 h	5.04%	\$30,750.00	\$1,700.00	\$29,050.00
Grand Total	770.00 h	20.40 h	2.65%	\$89,750.00	\$2,550.00	\$87,200.00