

PROJECT GROUP COMPANY COSTS WITH EXPENSES

REPORTING PERIOD: From Tuesday, May 06, 2003 to Wednesday, July 09, 2003

PROJECT GROUP	COMPANY COST	EXPENSES	TOTAL
[None]	\$18,435.80	\$29,045.00	\$47,480.80
Non Billable time	\$46,737.40	\$32,013.00	\$78,750.40
R & D Project group	\$31,266.40	\$4,328.00	\$35,594.40
Total	<u>\$96,439.60</u>	<u>\$65,386.00</u>	<u>\$161,825.60</u>