

## PROJECT PERFORMANCE (COMPANY COSTS)

REPORTING PERIOD: YTD to Monday, July 28, 2003

PROJECT	BUDGET	EARNED VALUE	ACTUAL COST	COST VARIANCE		SCHEDULE VARIANCE		PERFORMANCE INDEX	
	(\$) (PV)	(\$) (EV)	(\$) (AC)	(\$) (EV-AC)	(%) (CV/EV)	(\$) (EV-PV)	(%) (SV/PV)	COST CPI (EV/AC)	SCHEDULE SPI (EV/PV)
Hon-Support	2,380.52	2,307.50	2,160.00	147.50	6.39%	-73.02	-3.07%	1.07	0.97
XYZ Inc-Support	<u>625.00</u>	<u>625.00</u>	<u>560.00</u>	<u>65.00</u>	<u>10.40%</u>	<u>0.00</u>	<u>0.00%</u>	<u>1.12</u>	<u>1.00</u>
Total	<u><u>3,005.52</u></u>	<u><u>2,932.50</u></u>	<u><u>2,720.00</u></u>	<u><u>212.50</u></u>	<u><u>7.25%</u></u>	<u><u>-73.02</u></u>	<u><u>-2.43%</u></u>	<u><u>1.08</u></u>	<u><u>0.98</u></u>