

PROJECT PERFORMANCE (HOURS)

REPORTING PERIOD: YTD to Monday, July 28, 2003

| PROJECT | BUDGET (HRS) (PV) | EARNED VALUE (HRS) (EV) | ACTUAL COST (HRS) (AC) | COST VARIANCE | | SCHEDULE VARIANCE | | PERFORMANCE INDEX | |
|-----------------|-------------------------|----------------------------------|---------------------------------|------------------|----------------|-------------------|----------------|------------------------|----------------------------|
| | | | | (HRS) (EV-AC) | (%) (CV/EV) | (HRS) (EV-PV) | (%) (SV/PV) | COST CPI (EV/AC) | SCHEDULE SPI (EV/PV) |
| Hon-Support | 156.07 | 151.00 | 140.00 | 11.00 | 7.28% | -5.07 | -3.25% | 1.08 | 0.97 |
| XYZ Inc-Support | 35.00 | 35.00 | 31.00 | 4.00 | 11.43% | 0.00 | 0.00% | 1.13 | 1.00 |
| Total | 191.07 | 186.00 | 171.00 | 15.00 | 8.06% | -5.07 | -2.65% | 1.09 | 0.97 |