

PROJECT COSTS BY TASK (WITH BUDGET)

REPORTING PERIOD: For Life
CLIENT: ACME
PROJECT: Development
DESCRIPTION: Time spent writing and developing software

TASK	HOURS			CLIENT COST		COMPANY COST		% COMPLETE
	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	
Bug fix	335.00	253.85	81.15	\$12,550.00	\$7,826.75	\$7,862.50	\$6,623.38	75.78%
Code	130.00	98.48	31.52	\$3,900.00	\$2,594.40	\$3,090.00	\$2,117.08	75.75%
Education	46.00	11.00	35.00	\$1,380.00	\$60.00	\$1,196.00	\$286.00	23.91%
Installing	828.00	42.00	786.00	\$24,840.00	\$1,260.00	\$19,527.00	\$761.00	5.07%
Quality Control	29.00	0.00	29.00	\$870.00	\$0.00	\$754.00	\$0.00	0.00%
Research & Development	120.00	28.50	91.50	\$3,600.00	\$825.00	\$2,830.00	\$673.00	23.75%
Testing	480.00	20.70	459.30	\$14,400.00	\$612.00	\$11,320.00	\$342.80	4.31%
Working on Database	240.00	24.90	215.10	\$7,200.00	\$717.00	\$5,660.00	\$447.40	10.38%
Total	2,208.00	479.43	1,728.57	\$68,740.00	\$13,895.15	\$52,239.50	\$11,250.66	