

PROJECT FIXED COSTS

REPORTING PERIOD: For Life

PROJECT	HOURS			FIXED COST	COMPANY COST			
	ESTIMATED	ACTUAL	VARIANCE		ESTIMATED	VARIANCE	ACTUAL	VARIANCE
ACME-Development	635.00	479.43	155.57	\$20,000.00	\$15,062.50	\$4,937.50	\$11,250.66	\$8,749.35
Fre-Administration	294.50	329.93	-35.43	\$5,000.00	\$4,417.50	\$582.50	\$4,948.95	\$51.05
Total	929.50	809.36	120.14	\$25,000.00	\$19,480.00	\$5,520.00	\$16,199.61	\$8,800.40